

Total Appropriations by Fund, Function

199/9 GENERAL FUND

Function	Description	Approved	
		Appropriations	Percent of Total Fund
00	Unknown	40,000.00	.66%
11	INSTRUCTION	3,473,971.00	57.53%
12	INSTRUCTIONAL RESOURCE-	43,636.00	.72%
13	CURRICULAR & STAFF	15,440.00	.26%
23	SCHOOL ADMINISTRATION	318,822.00	5.28%
31	GUIDANCE AND CONSELING	93,292.00	1.54%
33	HEALTH SERVICES	31,068.00	.51%
34	PUPIL TRANSPORTATION-	176,669.00	2.93%
35	FOOD SERVICES	9,212.00	.15%
36	CO-CURRICULAR ACTIVITIES	339,116.00	5.62%
41	GENERAL ADMINISTRATION	277,172.00	4.59%
51	PLANT MAINTENANCE &	736,748.00	12.20%
52	SECURITY SERVICE	3,500.00	.06%
53	DATA PROCESSING	314,622.00	5.21%
93	PAYMENT TO FISCAL AGENT	65,700.00	1.09%
99	APPRAISAL DISTRICT	100,000.00	1.66%
199/9 Total		6,038,968.00	100.00%
Total Appropriations		6,038,968.00	
End of Report			